

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

APRIL 20, 2010

**ELEVATOR MAINTENANCE SERVICES**

As part of the proposed budget process, the Chief Executive Officer is recommending centralization of elevator maintenance services into the Internal Services Department (ISD), which also includes use of contracted services. The basis for the centralization of these services is the reduced workload for existing ISD staff that was previously needed to work in the County courthouses, which have now been transferred to the State. Despite the efforts between the County and State to phase out ISD's maintenance services and avoid sudden layoffs of staff, there appear to be excess staff for the existing workload level.

It is important that such policy decisions also include a fiscal analysis to determine whether shifting contracted services to be performed by County employees is cost-effective, as opposed to potentially increasing the long-term burden on the County general fund.

**I, THEREFORE, MOVE** that the Board of Supervisors direct the Chief Executive Officer to provide the Board with a list of all contracted services that are proposed to be reduced or eliminated to be replaced with County staff, including the Sheriff's elevator maintenance services contract, along with a fiscal analysis per contract or type of service in 30 days.

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Ridley-Thomas \_\_\_\_\_

Yaroslavsky \_\_\_\_\_

Knabe \_\_\_\_\_

Antonovich \_\_\_\_\_

Molina \_\_\_\_\_